

# MUNICIPIO DE SAN FELIPE TEPATLÁN, PUEBLA

## CLAVE ASP: 24-14



---

### CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

---

EJERCICIO FISCAL 2024

---





MUNICIPIO DE SAN FELIPE TEPATLAN, PUEBLA  
PRESUPUESTO DE EGRESOS  
PARA EL EJERCICIO FISCAL 2024

CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
3391	85,500.00	7,125.00	7,125.00	7,125.00	7,125.00	7,125.00	7,125.00	7,125.00	7,125.00	7,125.00	7,125.00	7,125.00	7,125.00
3411	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
3451	35,000.00	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66
3471	75,500.00	6,241.66	6,241.66	6,241.66	6,241.66	6,241.66	6,241.66	6,241.66	6,241.66	6,241.66	6,241.66	6,241.66	6,241.66
3511	35,800.00	2,983.33	2,983.33	2,983.33	2,983.33	2,983.33	2,983.33	2,983.33	2,983.33	2,983.33	2,983.33	2,983.33	2,983.33
3521	68,500.00	5,708.33	5,708.33	5,708.33	5,708.33	5,708.33	5,708.33	5,708.33	5,708.33	5,708.33	5,708.33	5,708.33	5,708.33
3531	24,500.00	2,041.66	2,041.66	2,041.66	2,041.66	2,041.66	2,041.66	2,041.66	2,041.66	2,041.66	2,041.66	2,041.66	2,041.66
3551	85,000.00	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33
3571	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
3591	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
3611	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
3631	20,000.00	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66
3721	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
3751	159,625.99	13,302.16	13,302.16	13,302.16	13,302.16	13,302.16	13,302.16	13,302.16	13,302.16	13,302.16	13,302.16	13,302.16	13,302.16
3791	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
3821	2,575,000.00	214,583.33	214,583.33	214,583.33	214,583.33	214,583.33	214,583.33	214,583.33	214,583.33	214,583.33	214,583.33	214,583.33	214,583.33
3831	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
3921	20,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
3951	20,000.00	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66
3981	172,240.00	14,353.33	14,353.33	14,353.33	14,353.33	14,353.33	14,353.33	14,353.33	14,353.33	14,353.33	14,353.33	14,353.33	14,353.33
4411	732,000.00	61,000.00	61,000.00	61,000.00	61,000.00	61,000.00	61,000.00	61,000.00	61,000.00	61,000.00	61,000.00	61,000.00	61,000.00
4421	2,258,804.55	0.00	0.00	0.00	752,934.87	188,233.71	188,233.71	188,233.71	188,233.71	188,233.71	188,233.71	188,233.71	188,233.71
4431	20,000.00	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66
4451	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
5111	1,953,600.00	162,800.00	162,800.00	162,800.00	162,800.00	162,800.00	162,800.00	162,800.00	162,800.00	162,800.00	162,800.00	162,800.00	162,800.00
5151	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
5911	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
6121	2,449,183.83	0.00	0.00	0.00	816,394.60	204,098.65	204,098.65	204,098.65	204,098.65	204,098.65	204,098.65	204,098.65	204,098.65
6122	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6141	12,055,107.13	0.00	0.00	0.00	4,018,350.04	1,004,592.26	1,004,592.26	1,004,592.26	1,004,592.26	1,004,592.26	1,004,592.26	1,004,592.26	1,004,592.26
6142	650,000.00	54,166.66	54,166.66	54,166.66	54,166.66	54,166.66	54,166.66	54,166.66	54,166.66	54,166.66	54,166.66	54,166.66	54,166.66
8531	680,704.40	0.00	0.00	170,176.10	56,725.36	56,725.36	56,725.36	56,725.36	56,725.36	56,725.36	56,725.36	56,725.36	56,725.36
		\$1,368,154.12	\$1,351,186.42	\$1,522,882.52	\$6,095,610.20	\$2,804,886.40	\$2,804,886.40	\$2,804,886.40	\$2,804,886.40	\$2,804,886.40	\$3,943,386.40	\$4,025,886.40	\$4,177,867.72
	TOTAL DEL PRESUPUESTO POR FUENTE DE FINANCIAMIENTO	\$54,705,036.87											

  
C. ALFREDO GALINDO CANO  
TESORERO MUNICIPAL

  
C. ANTONIO MARQUEZ ZARAGOZA  
PRESIDENTE MUNICIPAL

  
TESORERIA  
MUNICIPAL  
SAN FELIPE  
TEPATLAN,  
PUEBLA  
2021-2024

